Figure 10: Sub-component A1 - National and Regional Water and Salt Management Plans - Program

					omponent A1 - N																
			Pha	ise II	Phases III and IV								Phase V					Phase V	/		
	Month	5	6	7 8	9 10 11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	
	Task/subtask		Dec.00		Mar.01 Apr.01 May.01			Aug.01			Nov.01			Feb.02	Mar.02		May 02				
	rasiysustasit	1101.00	DC0.00	0an.01 1 cb.01	Mar.or Apr.or May.or	oun.or	001.01	7 tug.o i	Ocpt.01	001.01	1404.01	D00.01	oun.or	1 05.02	Widi.02	71p1.02	Way 02	0011.02	001.02	710g.02	
2	Planning Principles and Guidelines				Degional Depart No.	4															
	- preparation of discussion paper				Regional Report No.	' -															
	- discussions with state officials																				
	- preparation of Regional Report No. 1	-			workshop for	r															
					workshop for Decisions/G	uidance															
2	Participation Process																				
	- preparation of Particip'n Plan framework																				
	- Participation Plan implementation							_													
	Basin Model Development:																				
	Surface Water/Salinity Model																				
	- development																				
	- calibration																				
	- documentation																				
	Soil Water /Salinity Model:																				
	- development																				
	- calibration																				
	- documentation																				
	Develop Regional optimisation model:																				
	- irrigated agriculture module																				
	- energy module														Ц_						
	- water resources module											J	oint Rep	ort No.	2						
	- calibration																				
	- documentation																				
3/R4	Water Resources Assessment															Decisio	ns/Guida	ance			
	National assessment of surface waters National assessment of groundwaters]						
	- assessment of transboundary waters															— /—					
	- mechanisms for transboundy water all.															- / -					
	- assessment variability implicins															 / 					
	- working sesssions and reporting															/					
	morning cooccions and reporting															1					
5/N5	Water Infrastructure and Management														4	<u> </u>					
3/143	- condition assessments																				
	- management assessments			-												 					
	- investment analysis and O&M data												<u> </u>		Work	shop —					
	invocation analysis and bain data							1		Region	al Repo	rt No. 2			┢	. ' —					
6	Scenario Development									Nationa	I Repor	s No. 1									
Ü	- draft scenarios (National teams)			<u> </u>							/										
	- agree on scenarios							1			-/-					 	<u> </u>				
	S							1			/				 	1	_	L			
6	Sanitary & Ecological Demands			 				1			/				 	1			Report N		
-	- develop sustainability framework	1									/						Na	tional R	eports N	0. 2	
	define hydrologic target situations							1						 							
-	- assess control mechanisms							1								 					
	- working sessions and reporting		<u> </u>													 					
																 					
7/N7	Salinity Trends, Cost and Standards																			\vdash	
	- basin-wide salinity studies																				
	- identification of critical areas	·																			
	- analyse salt mobilisation processes							1													
	- salinity projections and trends																				
	- agricultural salinity loss functions																1				
	- dom. & ind. w/s salinity functions								i								1				
	- infrastructure costs																1				
3/N8	Basin Water and Salt Balances															J					
																1					
A 10	Draft Policies, Strategies & Programs								l				l		l						
/N9																					